encompass
support services society

Annual Report

2026

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Connect with us!

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Social Media

@encompasssupportservices
@foundrylangley
@langleyyouthhub
@fodlangley
@brightbeginningsencompass

Website

Donate

Encompass' offices and spaces, and the work that we do, are on the sacred, ancestral territories of the Coast Salish People, specifically the Máthekwi (Matsqui), q'ʷa:ƛ'ə (Kwantlen), q̓ic̓əy̓ (Katzie), and se'mya'me (Semiahmoo) First Nations, who are the traditional stewards and protectors of this land and its generous resources. These territories are home to many diverse First Nations, Inuit and Métis People. Our work does not start and end with this acknowledgement; it is one important action towards Reconciliation, honouring the land and Indigenous heritage, which dates back since time immemorial.

We are grateful to the members of the Indigenous Advisory Council for supporting the development of Encompass' Territory Acknowledgement and for guiding the work that we do. We thank them for their generosity and continued collaboration.

hay ce:p q̓ə

Encompass is grateful for the reciprocal relationships that we have with Indigenous partners and community. We see the fruits of this in our continued learnings and in our work towards providing better informed services, and influencing change in the systems that continue to marginalize and oppress those we work alongside and are in service to.

Mission

As a neighbourhood-based organization, our purpose is to strengthen the health and vitality of community by:

Identifying and responding to community needs
Collaborating to enhance the lives of those we serve
Cultivating effective, sustainable partnerships

Vision

Empowering Individuals
Connecting People
Enriching Lives

Values

Integrity - Honesty, accountability, and transparency are at the heart of who we are.

Inclusion - We commit to creating spaces and environments where every individual feels welcomed, respected, and valued.

Community - Community is at the centre of what we do.

Collaboration - The sharing of unique perspectives, knowledge, and ideas between staff, participants, community, and partners helps to inform and guide our work.

Vivian A. Smith
President

Message from the President

As a member of the Board of Directors over the past five years, I have witnessed the commitment of staff in strengthening this organisation to meet the increasingly diverse needs in our community.

Staff have worked tirelessly to understand the challenges faced by children, youth, and families; and, together with their partners in government, the corporate sector, and other charities, developed creative and thoughtful ways to address them. It has been such a privilege to be a part of this movement.

I recently spent some time volunteering at an event held by Encompass. Working alongside other volunteers and Encompass staff, I was awestruck by the camaraderie, warmth, and caring that went into a myriad of details that made this an amazing evening for youth in our community. The staff created a space where young people with diverse lifestyles and backgrounds could feel that they are a part of a village, where they are valued and they belong. This event truly brought the organisation's vision of **Connecting People, Empowering Individuals,** and **Enriching Lives** to life, and I was honoured and humbled to be a part of that energy.

As I step away from my role as President of the Board, I do so knowing that I have been a part of something greater than all of us – something that is making a profound impact on people's lives. I have seen firsthand how, together, we are ensuring that our vision is more than just words. It is reflected in the way we work and the way we serve. That is Encompass.

Board of Directors

Vivian A. Smith
President

Douglas Baldry
Vice President

Lindsay Kaminsky
Treasurer

Mike Pue
Secretary

Heidi Schwartz
Director

Gary Robinson
Director

Monica Rudd
Director

Jessica Bain
Director

Katie Pearson
Director

Message from the Executive Directors

What a wonderful year at Encompass! Once again, we are deeply grateful for our community whose support has been instrumental in our ability to innovate and adapt while navigating a challenging environment. We remain committed to our purpose to strengthen the health and vitality of community by identifying and responding to need, collaborating with partners, and building sustainable relationships. As rising costs, housing pressures, and health inequalities increasingly affect those we serve, we are driven to expand and enhance our services to create meaningful and lasting positive change.

We have witnessed the resilience and resolve of our teams, partnerships, and community champions through an ever-changing environment. In a challenging time for our sector where we continue to do more with limited to no new funding, Encompass continues to find ways to strengthen and support the community.

• Fall 2025 marked the official opening of the Langley Child and Youth Advocacy Centre, which is a bright reflection of an initiative driven by community and dedicated partnerships. This program will be instrumental in supporting children, youth, and families who have experienced trauma and abuse, and we are excited to be a part of it.

• We witnessed rising community support of our Early Years Programs and the program experienced growth without any increase in funding.

• Our Langley Youth Hub and Integrated Youth Services teams adapted their services to meet community need all while facing displacement for six months due to a fire.

• Foundry Langley expanded their network by developing new partnerships and integrating them seamlessly into its existing community of care.

• Our Trauma Support Services and Supportive Housing program continued to deliver reliable, consistent, and impactful services to participants while experiencing staffing shortages.

We are beyond privileged to work alongside a motivated, passionate, and dedicated team here at Encompass. Our employees, volunteers, contractors, leadership team, and board of directors continue to provide guidance and direction all in constant support of us as Executive Directors. The confidence that our team inspires in us is humbling.

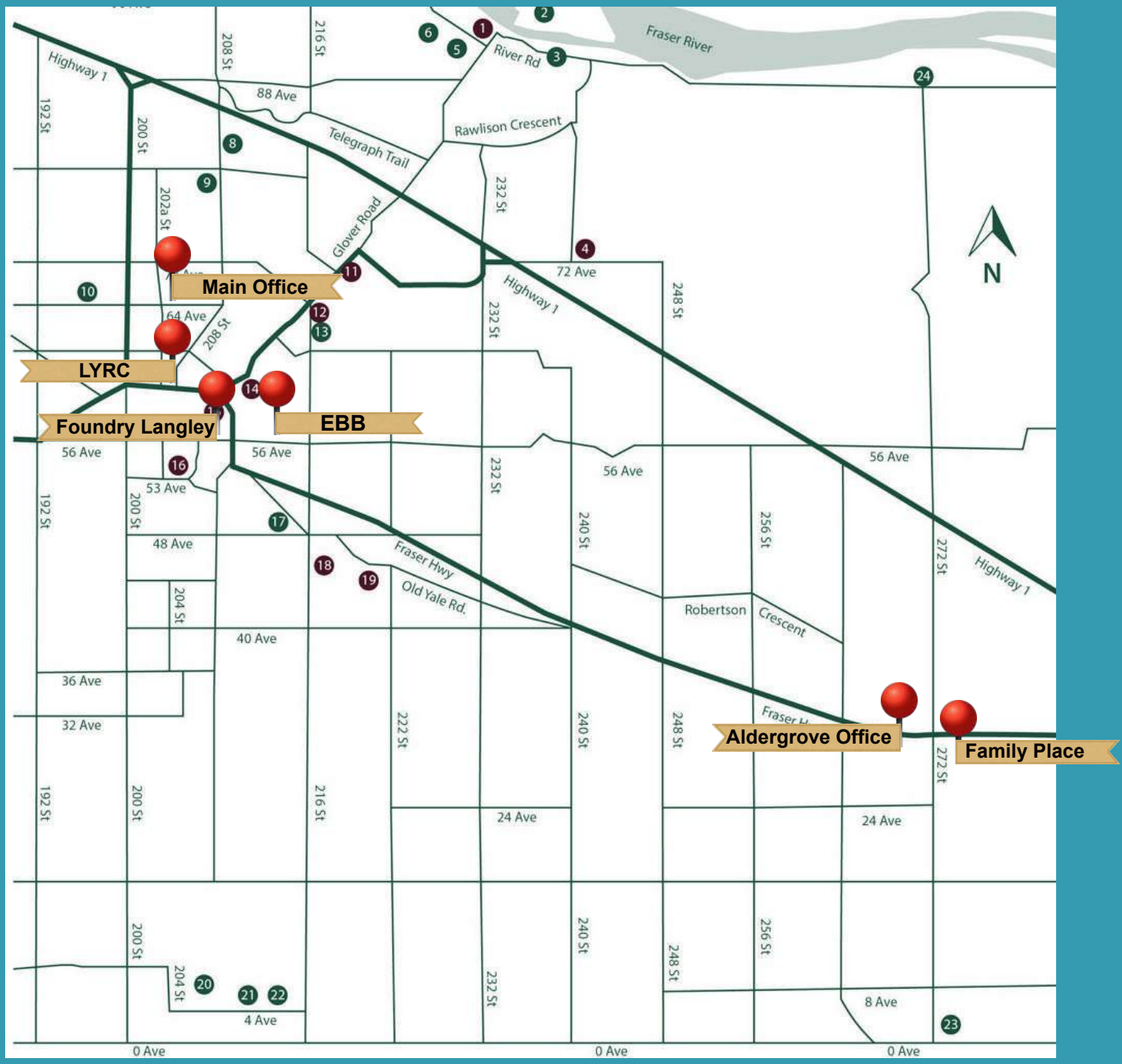
Grounded in the many strengths that make Encompass so wonderful, we look forward to another year of creating positive change and making a difference in our community!

With overwhelming gratitude,

Christine & Loren

Co-Executive Directors

Encompass Locations



Main Office / Langley Child & Youth Advocacy Centre
#103 - 20230 64th Avenue, Langley

Langley Youth Resource Centre (LYRC)
6275 203 Street, Langley

Foundry Langley
20616 Eastleigh Crescent, Langley

Bright Beginnings Childcare Centre (EBB)
21405A 56th Avenue, Langley

Aldergrove Office
26970 Fraser Hwy, Aldergrove

Family Place
27330 28th Avenue, Aldergrove

Early Years Programs

Best Babies of the Langleys

Best Babies of the Langleys offered two in-person lunch club programs:

- Aldergrove Group

48 sessions

serving a monthly average of:

35 women **47** children

- Langley Group

47 sessions

serving a monthly average of:

40 women **39** children

3 cooking clubs in partnership with St. George's Church

What is provided:

- Nutritious lunch;
- Vitamins and mineral supplements;
- Bus tickets;
- Food insecurity support through grocery gift cards and healthy food donations; and
- Presentations covering topics like sun safety, Seven Types of Rest, Fetal Alcohol Spectrum Disorder awareness, Post Partum Depression, nutrition, dental hygiene, infant massage, and more.

"I always felt welcomed, supported and understood at Best Babies. This program provided me with lots of valuable information and prepared me to receive my first baby. The staff was always positive and encouraging, and the other moms were helpful and made me feel as part of a great community. I could not believe how generous this program was providing gift cards, bus tickets, vitamins, supplements, lunch and sometimes even groceries, I looked forward to attending every week. Thank you!"

~ Participant

23

participants received Farmers' Market coupons for a total close to

$10,000

90 prenatal participants

83 postnatal participants

Pregnant & Parenting Youth

"I just wanted to say that the PPY program has made a really positive impact on my life and my family. It's helped my mental health a lot and made me feel less alone during a traumatic time in my life. I always feel welcomed and supported when I'm involved, and the help with items has also meant so much to us. I'm really grateful for everything the program has done for me and my family."

~ Participant

The Pregnant and Parenting Youth (PPY) Program proudly supports young parents aged 24 and under. Through outreach, educational programming, and childcare support, the program creates opportunities for participants to build confidence, independence, and long-term stability for themselves and their children, as well as positive and healthy community connections. Participants make meaningful strides toward independence by strengthening their parenting knowledge, developing essential life skills, and accessing education and employment opportunities.

90%

of our participants graduating this past year were able to secure a reliable childcare spot for their child(ren), which gave the participants the opportunity to enrol in school and transition into more stable and self-sufficient futures, demonstrating resilience and determination.

Circle of Security

The Circle of Security Parenting Program is an 8-week course based on decades of research about how secure caregiver-child relationships can be supported and strengthened.

Facilitators work with parents and caregivers to:

- Understand their child's emotional world by learning to read emotional needs;
- Support their child's ability to successfully manage emotions;
- Enhance the development of their child's self-esteem; and
- Honour their innate wisdom and desire for their child to be secure.

9 parents completed the course, including 5 Indigenous participants and 5 single parents.

This year, we delivered two, 8-week programs at the Five Corners United Church. Both sessions were offered to families in the community with children aged 0-6. The sessions were delivered during the day, and offering childminding made it possible for participants to attend.

"I really appreciated the sense of community in parenthood and that there were opportunities to discuss without pressure. The facilitators' stories helped me connect the course material to real life parenting. I found it to be very validating and informative for parenting my now one year old who will go on to experience all sorts of different emotions and need my support and help organizing and understanding." **~ Participant**

Highlights:

- Provided a healthy breakfast.
- Offered childminding.
- Continued partnership with Five Corners United Church, which gave us access to a large, comfortable, and inclusive space.
- Groups were both culturally and socioeconomically diverse.
- Provided transportation which made it possible for participants to attend every session.
- With the smaller sized groups, parents became comfortable very quickly and were willing to open up. Participants formed strong connections, which carried on after the group.
- By the end, parents were sharing the ways in which they were already incorporating the material into their parenting, and provided feedback that they had achieved many of their initial goals.

Family Place

- **538** drop-ins (Monday, Wednesday, Thursday).
- **188** drop-ins (Friday).
- **169** (M, W, Th) and **111** (F) unique parents attended.
- **208** (M, W, Th) and **156** (F) unique children attended.
- **6** visits from children's librarian
- **Weekly** circle time.
- **36** weeks of Go-Go Gym to promote physical literacy.
- **Monthly** speakers, including Child Care Resource & Referral, BCAA, dental hygienists.
- **29** nutritious lunches provided to families.
- **18** visits to local parks serving a total of **146** caregivers and **239** children.
- **24** bi-weekly sessions of Make and Take program that served **108** adults and **164** children.
- **11** Cultural Cooking programs that featured ethnic foods representing our community.

Family Place continues to serve the community in Aldergrove with a focus on supporting children's health and development, as well as promoting play, literacy, and social skills.

Encompass Bright Beginnings Childcare Centre

Encompass Bright Beginnings Childcare Centre (EBB) provides licensed childcare from September to June, operating four days per week at the Langley Education Centre. We offer a nurturing, inclusive, and supportive environment for children and families while helping parents access education and training opportunities. Our team consists of three dedicated educators, with two staff onsite daily, including an ECE Daycare Manager, a full-time ECE, and a part-time ECEA. We work closely with the school's vice-principal and counsellors to support families and connect children with the services they need to thrive.

19 children
April - June 2025

19 children
September - December 2025

15 children
January - March 2026

This year has been one of growth, resilience, and community. We are proud of our strong enrollment, the supportive partnerships we've built, and the inclusive environment we've created for children and families. Our team continues to provide high-quality care that supports the whole family.

Weekly donations from Backpack Buddies provide approximately 25 food bags for families, while regular Costco donations of bread, fresh fruit, and vegetables help ease the financial pressures many families are experiencing.

Increase in English as a Second Language families accessing program, creating a rich multicultural learning environment.

Spanish Programs

Family Time

Family Time is designed to strengthen the bond between parents and their children by creating opportunities to spend quality time together. Through play-based learning, families participate in a variety of engaging activities that promote children's development while encouraging positive parent-child interactions.

45 sessions throughout the year.

152 unique parents participated in the program.

206 unique children attended and benefitted from activities.

3 annual celebrations - Christmas, Easter, and Summer.

2 community field trips - pumpkin patch and a day at the waterslides.

Family Power

Family Power is a Spanish-speaking family support group held at Langley Education Centre that proudly celebrated 20 years of serving the community in November 2025. This program has provided a welcoming and inclusive environment where participants can build relationships, reduce social isolation, and develop a strong sense of belonging.

44 group sessions

285 unique parents served

272 unique children who participated

Weekly park gatherings throughout July and August.

Family Navigation

Early Years Family Navigation is a partnership between Encompass Support Services Society and Inclusion Langley. Navigators assist families with young children by providing information, resources, and support tailored to meet the needs of each family.

Available supports include, but are not limited to:

- Connecting to parenting programs and groups, such as Family Place, Best Babies, and Circle of Security.
- Finding childcare.
- Filling out paperwork and/or making referrals.
- Finding early intervention supports for children with extra needs.
- Connecting with local food sources and addressing housing needs.
- Providing individual supports and referrals to free or low-cost counselling and support groups.
- Connecting to other community agencies, programs, workshops, and events.

930 total interactions with families:

1012 adults

1296 children

110 unique interactions with families:

165 unique adults

181 unique children

103 new Navigation families:

144 adults

146 children

Community Outreach

Our Community Outreach Worker supports parents with children 0-6 years old to reach their goals of improving parenting or life skills, job finding, access to healthy food options, and connecting to a variety of resources and services they are seeking like housing, counselling, childcare, health care, immigration, language acquisition and more.

This year, we provided home visits, phone support, and one-to-one meetings in the community serving **12** families and offering **97** hours of direct client support.

Connections made through the community outreach support:

- WorkBC
- YWCA
- Child Care Resource & Referral Centre - Affordable Child Care Benefit
- Food banks / Raphael House
- Stepping Stone Community Services Society
- Family law
- BC Housing
- Moving Forward
- Family Place South/North
- StrongStart
- Spanish Family Programs
- Langley Community Services Society - BC Newcomer Services Program
- Langley Literacy Network - English Conversation Circles

Youth Programs

Specialized Housing Support Services

Long-Term Supportive Housing Resource: Fox House

Fox House is a 24/7 single-staffed, two-bed, supportive long-term placement dedicated to fostering safety, inclusivity, and stability for youth. The program serves as a holistic support system, emphasizing personal growth, life skills development, and long-term independence. Fox House collaborates with the youth to develop personalized care plans that reflect their goals, strengths, and aspirations. This client-centred model encourages youth to take ownership of their growth and future by providing consistent mentorship, emotional support, and building strong relational connections.

Fox House

91% of bed days used

3 youth

Emergency Receiving Homes: Cardinal House and Topham House

Our Emergency Receiving Homes (ERH), Cardinal House and Topham House, are 24/7 single-staffed, two-bed, supportive emergency placements for youth between the ages of 12-19. The ERHs support the youth on a shorter term basis by providing stability, inclusivity, and person-centered approaches to ensure each young person is receiving care that meets their unique and individual needs. The ERHs work with the youth on developing personalized care plans that reflect their goals, strengths, aspirations, and life skills development. This person-centered model provides trauma-informed supportive care, emotional support, mentorship, and empowers the youth to build strong interpersonal connections and advocate for their needs.

Cardinal House

74% of bed days used

10 youth

Topham House

26% of bed days used

6 youth

Foundry Langley

"Foundry Langley is a place where people listen."
Participant

Who We Reached:

Total Visits / Engagement:

928 Basic Needs Accessed:

Program Highlights

Counselling:

- 1,283 counselling sessions were completed.
- 8 Masters level students supported.
- Dungeons & Dragons therapy group remains popular.

Youth & Family Peer Support:

- 591 one-to-one Youth Peer Support sessions.
- 177 Family Peer Support sessions.

Primary Care:

- 1,421 doctors' appointments.
- 103 psychiatry appointments.
- Medical Director helped strengthen primary care team.
- Addition of Registered Nurse.

Friends of Dorothy:

- FoD Senior offered monthly for youth 18-24 years old.
- Supported Langley City Pride Flag raising.
- Unicorn Ball created space for youth to be authentically themselves.
- Rainbow Advisory continues to meet.

1,262 unique youth
84 unique caregivers

6,746 youth visits
158 caregiver visits

347 Social **515 Food Pantry**
52 Laundry **14 Showers**

Foundry Work & Education:

- One-on-one support, drop-in employment support to youth twice a week, and employment readiness workshops offered to youth ages 15-24.
- 54 unique youth supported.
- 148 drop-in employment sessions.
- New partners: McDonald's Brookswood, MacBros Construction, and Langley Rivermen.

New Positions Created to Enhance Service Delivery Model:

- Case Manager
- Youth & Family Engagement Worker
- Part-Time Medical Office Assistant and Admin

Our Peer Support Team offers regular activities during drop-in times in the lounge. They partnered with our other Youth Services teams to offer events such as High Ropes Course, Aldor Acres Farm day, a carnival, and other specialized events with guests including the Waceya Métis-style Munch and Mingle. Our Peer Support Team has continued to offer weekly events in the social spaces such as creating coffee filter butterflies, playing bingo, and painting bird feeders.

591 one-to-one Youth Peer Support sessions

177 Family Peer Support sessions

"They helped me find and be myself."
Participant

Langley Youth Resource Centre

Despite being displaced from our centre for eight (8) months due to renovations, our Youth Hub and IYS teams were able to adapt to the changes with flexibility, creativity, and belief in the importance of this work. This ensured that youth and families remained connected to the supports they needed throughout the transition.

Langley Youth Hub

- Outreach van remained an essential part of our services, bringing support directly into the community and reducing barriers for youth who may not otherwise access support.
- By showing up consistently where young people live, learn, and gather, we strengthened relationships, built trust, and created opportunities for meaningful engagement.
- Our partnerships with local schools continued to grow, helping bridge the gap between education and community-based supports.
- In partnership with the Langley School District, we expanded our services into the Aldergrove region, enabling us to connect with more youth, provide timely supports, and strengthen pathways to care for young people who may otherwise face barriers to accessing services.

Integrated Youth Services

- Successfully delivered two (2) Connect Parent Support Groups, both at full capacity, with an ongoing waitlist. Expanded program capacity by training two additional Connect facilitators.
- Two IYS team members joined Foundry Langley's drop-in to increase access to support.
- Throughout a year of significant change, the team remained flexible and responsive, ensuring youth and families continued to receive high-quality, uninterrupted support.

Trauma Support Services

Sexual Abuse Support Services

The Sexual Abuse Support Services (SASS) program provides one-to-one counselling, education, and support for children and youth up to the age of 19 who have experienced sexual abuse or assault. Support and education can also be provided for participants' non-offending family members. In addition, we serve children under the age of 12 with sexual behaviour problems.

- Supported by one full-time staff who works 37.5 hours per week.
- Provided 1,310.25 hours of client service.
- 32 participants in program; 29 new referrals.
- Age at referral: 9% were 0-6; 38% were 7-12; 25% were 13-15; and 28% were 16-18.
- Gender identity: 66% identified as female; 28% identified as male; and 6% identified with a gender outside of the gender binary.
- As Xyólheméylh also provides a sexual abuse counselling program in Langley, Indigenous participants are typically referred to that program; nonetheless, 12.5% of participants identified as Indigenous.

We had pre and post scores on a trauma scale for 10 participants who were discharged this year (out of 19). On average trauma scores decreased by 25.5 points after treatment in the SASS program.

Trauma Therapy Program

Provides counselling, education, and support to people of any age who would like to receive therapy to support them following the experience of a traumatic event. 35 people received no-cost services through this program who may not have been eligible for a funded program otherwise - servicing more than the number of people seen in our SASS program.

- 37 participants in program; 27 new referrals.
- Age at referral: 5% were 0-6; 5% were 7-12; 11% were 13-15; 19% were 16-18; 24% were 19-29; 35% were 30 years or older.
- 19% of participants identified as Indigenous.
- Funding sources: 73% BC Crime Victim Assistance; 3% Langley School District; 5% anonymous donor; 14% extended health benefits; and 5% paid privately.

Sexual Abuse Services Navigation

Provides information, support, and referrals to any person who lives in the Langley communities and who has experienced a sexual assault, as well as to non-offending family members. This program is staffed by one Navigator.

- 85 participants in program; 67 new referrals.
- Age at referral: 6% were 0-6; 5% were 7-12; 13% were 13-15; 24% were 16-18; 8% were 19-21; 6% were 22-29; 36% were 30-49; 2% were 50 or over.
- Gender identity: 82% identified as female; 14% identified as male; 4% identified outside of the gender binary.
- 24% of the participants identified as Indigenous.

Traditional Indigenous Healing has been an important part of the SAS-N program. Wendy Thorne was in this position for about 7 months this fiscal year and was available for 4 hours every 3 weeks.

- Provided Traditional Healing to 9 participants.
- Age at referral: 11% were 13-15; 0% were 16-18; 11% were 19-21; 33% were 22-29; 33% were 30-49; 11% were 50 or over.
- Gender identity: 67% identified as female; 22% identified as male; 11% identified outside of the gender binary.
- 89% of the participants identified as Indigenous.

Healing, Exploring, And Restoring Together (HEART)

Complements the SASS program by providing one-to-one counselling, education, and support for children and youth up to the age of 19 who have experienced non-sexual trauma. Support and education can also be provided for participants' non-offending family members. This program is staffed by one staff member working 11.5 hours per week.

- Provided 410.75 hours of client service.
- 15 participants in program; 15 new referrals.
- Age at referral: 0% were 0-6; 53% were 7-12; 13% were 13-15; and 33% were 16-18.
- Gender identity: 53% identified as female; 47% identified as male.
- 40% of the participants identified as Indigenous.
- Referral reasons included emotional abuse, neglect, physical abuse/assault, and domestic violence.

We had pre and post scores on a trauma scale for 5 participants who were discharged this year (out of 9). On average trauma scores decreased by 17.8 points after treatment in the HEART program.

Langley Child & Youth Advocacy Centre (CYAC)

We were so excited to see the Langley CYAC become operational this year! The Langley CYAC is both a place and a process bringing “together a multidisciplinary team of professionals involved in child abuse investigation, intervention, and treatment. Professionals work together as a team and share information to achieve the best and most accurate outcomes in child abuse cases.” (BOOST Centre for Kids in Toronto, 2019)

Reasons children came to the Langley CYAC:

60%
repeated abuse

53%
sexual abuse

53%
physical abuse

- 30 participants in program; 54 new referrals.
- Age at referral: 20% were 0-6; 50% were 7-12; 20% were 13-15; 3% were 16-18; 7% no date of birth was provided.
- Gender identity: 70% identified as female; 30% identified as male.
- 23% of participants identified as Indigenous.

For the 30 children who received services, there was one alleged offender, who most often identified as male (77%) and were adults (80%). In nearly half (47%) of the cases, the alleged offender was the father.

For children participating in services:

- 90% were interviewed at the Langley CYAC.
- 93% were interviewed by an offsite special unit (most often the Vulnerable Persons Unit).
- 90% participated in one interview.
- 87% of interviews were conducted by a trained child forensic interviewer.

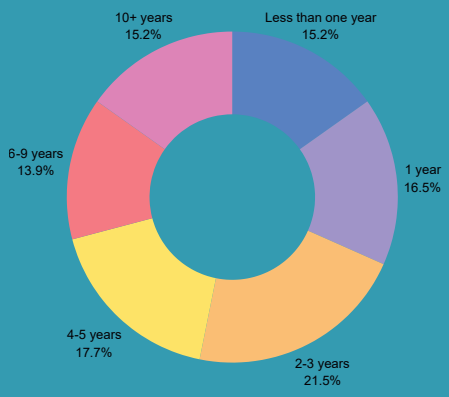
Participant (child and caregiver) responses to the model have been positive, reflecting a more supportive model than what they may have received in a traditional response model; and Multi-Disciplinary Team members commented that the CYAC made their roles more efficient and effective.

Indigenous Advocate Program

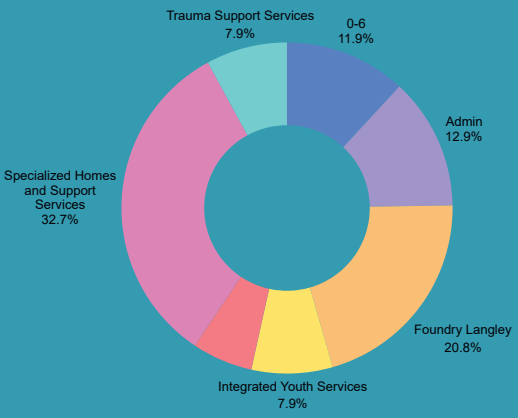
This is a new program we were excited to start offering this year. The Indigenous Advocate can support Indigenous survivors of crime by supporting them in a more safe and effective interaction with the justice system. We were excited to launch this program, and had one-full-time staff in this program for about four (4) months of the year. We look forward to what this program will be able to offer to the community in the coming years.

- 11 participants.
- Gender identity: 73% identified as female; 18% identified as male; 9% identifying outside of the gender binary.
- 100% of participants identified as Indigenous.
- Supported a family who had to move due to violence by helping them access mattresses.
- Supported a family in exploring their identities and learning their ancestry.

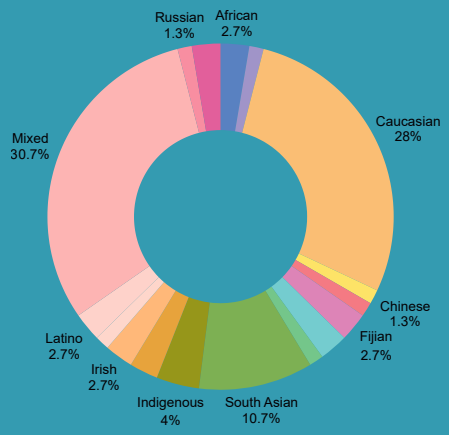
Human Resources



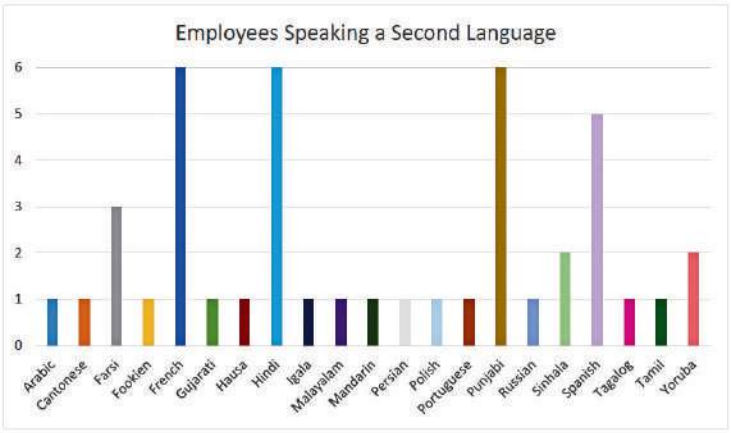
Years of Service



Total Employees



Ethnicities



An Employee Well-Being survey is conducted quarterly. Here's what some of our staff have had to say:

"I enjoy working with the team, and I feel that I am contributing to the community."

"I work with open-minded, kind and caring people who are non-judgmental."

IDEA Committee

The Inclusion, Diversity, Equity, and Accessibility (IDEA) Committee is a staff-led group that exists to advise and provide feedback and guidance on culture, structures, training, and change initiatives that foster belonging, psychological safety, and accessibility across the organization.

In the spring of 2025, Encompass contracted Inclusivity Insight Inc. to complete an equity assessment on the organization through staff engagement and document review. Inclusivity provided key insights and recommendations that emerged from the assessment that has allowed Encompass to develop an Action Plan with concrete goals and actions that aim to create meaningful change.

Encompass was the 2025 recipient of the Fraser Valley Cultural Diversity Awards for Inclusive Environment.

Years of Service

Service awards for October 1, 2025 - September 30, 2026

Jesslyn Linden
— 15 Years —

Adrienne Barnett
— 10 Years —

Kendra Kulchiski
— 5 Years —

Catalina Ramirez
— 5 Years —

Jethro Kambere
— 5 Years —

Jayan Dissanayake
— 5 Years —

Rosealee Plowman
— 5 Years —

Congratulations to our staff celebrating years of service milestones. We are grateful for your commitment, hard work, and the difference you make every day!

Financial Report

Funds Development

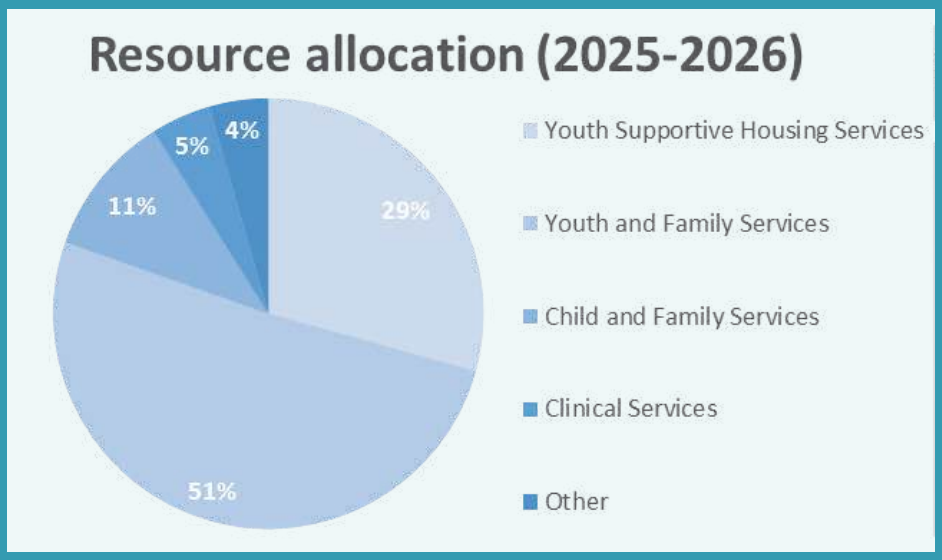
	2022/2023 -2024/2025	2025-2026
# Individual donors	Baseline 24	65 ↑179%
# Monthly donors	Baseline 3	4 ↑33%
Increase of overall revenue	Baseline Revenue $17,427	$40,082 ↑130%

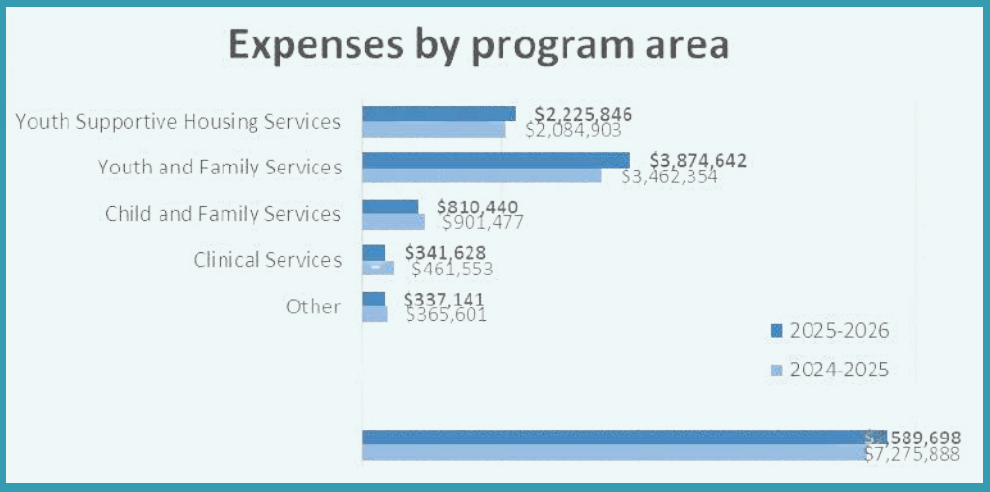
Our work is not possible without the generous support of partners and donors. With the financial challenges and increasing complex needs that community members and other non-profits are facing, the need for donations is greater than ever.

The revenue generated through donations directly impacts our programs.

We are grateful for our fundraising partner, Langley Community Health and Hospital Foundation, who raises capital and operational funds for Foundry Langley and the Langley CYAC. With their support, these two programs are able to provide fulsome and effective services and supports to the Langley community.

Financial Highlights





Financial Highlights

March 31	2026	2025
Assets		
Cash and short-term investments	$ 964,294	$ 432,500
Other current assets	761,029	1,073,756
Capital assets, net of amortization	5,606,818	5,413,520
Other long-term assets	1,878	1,878
	$ 7,334,019	$ 6,921,654
Liabilities & Deferred Contributions		
Payables and other accruals	$ 538,194	$ 567,357
Deferred contributions		
Provincial contracts	382,481	205,998
Federal contracts	89,095	-
Other contracts and grants	9,626	16,702
Donations	434,929	536,169
	916,131	758,869
Long-term debt	1,280,414	1,322,238
Deferred capital contributions	3,577,698	3,374,233
	6,312,437	6,022,697
Net Assets		
Internally restricted	-	-
Invested in capital	723,105	678,848
Unrestricted	298,477	220,109
	1,021,582	898,957
	$ 7,334,019	$ 6,921,654

year ending March 31	2026		2025	
Revenue				
Provincial contracts	$ 5,882,443	76%	$ 5,404,424	70%
Federal contracts	1,164,760	15%	958,427	12%
Other contracts and grants	17,945	0%	113,555	1%
Donations, fees, interest and other	850,762	11%	550,856	7%
Deferred capital contributions realized	(203,587)	-3%	205,839	3%
	7,712,323		7,233,101	
Expenses				
Personnel and related costs	5,819,993	77%	5,705,061	75%
Occupancy costs	470,353	6%	461,418	6%
Program and client support costs	427,212	6%	357,472	5%
Subcontracted agencies	57,045	1%	114,655	2%
Participant allowances	-	0%	-	0%
Office costs, fees, dues and insurance	286,106	4%	255,675	3%
Amortization of capital assets	342,271	5%	228,366	3%
Travel and vehicle	110,144	1%	83,729	1%
Interest on long-term debt	58,495	1%	52,587	1%
Advertising and promotion	18,079	0%	16,925	0%
Gifts to qualified donees	-	0%	-	0%
	7,589,698		7,275,888	
Excess of revenue over expenses	$ 122,625		$ (42,787)	

Volunteers

Quilts from Project Linus

Care Packages from Foresters Financial

We are deeply grateful to our volunteers whose time, energy, and dedication strengthen our mission and extend our impact throughout the community. Our volunteers generously contribute their time and talents by organizing donation drives, enhancing our spaces, preparing care packages, cooking and serving meals, supporting events, and so much more. Their dedication helps make our work possible!

Food Drive by Walnut Grove Secondary School Grad Class of 2026

Giving Tree Campaign from Starbucks Langley

Volunteers from Royal Bank of Canada Langley branch cooking at Foundry Langley

Community Happy Fund

The Community Happy Fund is to promote the overall well-being (physical, social, emotional, health, etc.) of children, youth, families, and/or individuals. These funds are available to respond to need, while enhancing the lives of those we serve by providing short-term support for future success.

The Happy Fund is used to assist those experiencing hardship, relieve poverty, reduce vulnerability, advance education and training, and used to create wellness and health opportunities. This can include access to basic needs, training programs, life skills, housing needs, counselling, sports opportunities, or extracurricular camps. Funds are intended to be utilized for enhancements that fall outside the scope of contracted services.

Referring organizations at this time include:

- RCMP Victim Services
- Langley Community Services Society
- Ishtar Women's Resource Society
- Lower Fraser Valley Aboriginal Society
- Inclusion Langley Society
- Langley School District #35
- Langley Youth & Family Services

Partners & Donors

Anonymous Donors
Bank of Montreal (BMO)
BC Housing
BC Automobile Association (BCAA)
Beem Credit Union
Camo Friday
Canadian Tire Jumpstart Charities
Children's Foundation
City of Langley
Coast Capital Savings
Community Gaming Grants - Province of BC
Community Foundations of Canada
Costco Wholesale Langley
Envision Financial
Envision Financial Community Endowment
FamilySmart
First Nations Health Authority
First West Foundation
Foundry BC
Foresters Financial
Fraser Health Authority
Fraser Valley Aboriginal Child & Family Services (Xyólheméylh)
Fraser Valley Realtors Charitable Foundation
FreshCo. Aldergrove
Gateway of Hope
Government of Canada
Home Depot Langley
Inclusion Langley Society
Indigenous Child & Youth Mental Health
Jewish Community Foundation
Justice Canada
Kwantlen First Nation
Langley Animal Protection Society
Langley Child Development Centre
Langley Community Health & Hospital Foundation
Langley Community Services Society
Langley Division of Family Practice
Langley Environmental Partners Society
Langley Literacy Association
Langley Literacy Network
Langley Meals on Wheels
Langley RCMP
Langley Rotary Clubs
Langley School District #35
Langley School District Foundation
Living Waters Church, Fort Langley
Lower Fraser Valley Aboriginal Society
Lu'ma Native Housing Society
MacBros Construction Inc.
Marcon Construction Ltd.
Ministry of Children & Family Development
Ministry of Social Development & Poverty Reduction
Otter Co-op Aldergrove
Pacific Community Resources Society
Parish of St. George
Pharoahs Car Club British Columbia
Project Linus Langley
Public Health Agency of Canada
Royal Bank of Canada Foundation
Royal Bank of Canada Langley
Service Canada
Soroptimist International of the Langleys
Sources Food Bank
Starbucks Foundation
Starbucks - Langley stores
Stepping Stone Community Services Society
SurreyCares Community Foundation
The Candyman
The Funny Farm
The Home Depot Canada Foundation: The Orange Door Project
The Vancouver Foundation
Toronto Dominion (TD) Bank
Township of Langley
United Way of British Columbia
Vancity Community Foundation
WorkBC
YWCA BC
Youth Unlimited

Langley
NOV 26, 2023
ORION CONSTRUCTION
$ 10,000
Ten Thousand
Child + Youth Advocacy Centre and Foundry Langley
Thank you for supporting local health care!

Langley
Oct 25, 2023
ENVISION FINANCIAL
$ 40,000
Forty Thousand
FOUNDRY LANGLEY
Thank you for supporting local health care!

Fort Langley Youth Rowing Society
C'est ça l'affaire.
(Pour de vrai.)

Zipper Seal

Strengthening Community